NOTICE OF BUDGET HEARING

SUGAR SALEM MOODY CEMETERY

FISCAL YEAR 2024-2025

Notice is hereby given that the Sugar Salem Moody Cemetery will conduct a budget hearing on August 21, 2024 at 7:00 p.m. at the Sugar City City Hall at 10 Center Street, Sugar City, ID. Written or oral comments concerning the budget are welcome. The following is an estimate of the proposed budget for the Sugar Salem Moody Cemetery for the fiscal year October 1, 2024 through September 30, 2025.

Projected Income

Sale of Burial Plots	$ 12,500.00
State of Idaho Revenue	$ 2,747.00
Reimbursement From Funeral Homes For Burial Support	$ 5,000.00
Transfer Of Deeds	$ 100.00
Total Projected Income	**$ 20,347.00**

Projected Expenses:

Contract Labor	$ 27,900.00
Electrical Power	$ 1,680.00
Web Site	$ 1,250.00
Telephone	$ 300.00
Internet Service	$ 300.00
Data Collection and Mapping	$ 800.00
Irrigation Water Assessments And Taxes	$ 150.00
Snow Removal	$ 1,600.00
Sod	$ 700.00
Office Products	$ 300.00
Publications	$ 700.00
Postal Services	$ 250.00
Garbage	$ 750.00
Reproduction And Record Storage	$ 600.00
Burial Plot Buy Back	$ 3,000.00
Cemetery Supplies	$ 3,000.00
Liability Insurance	$ 2,366.00
Tree Removal and Trimming	$ 2,500.00
Land Survey	$ 2,000.00
Top Soil	$ 3,316.00
Total Projected Expenses	**$ 53,462.00**